

The Rhode Island Lottery
Monthly Net Table Games Revenue
Unaudited and Unadjusted
For the Year Ending June 30, 2019

Twin River

| | Total Net Table Games Revenue | Twin River Net Table Games Revenue | Town of Lincoln Net Table Games Revenue | RI Lottery Net Table Games Revenue | Transfers to General Fund*** |
|----------------|--|---|--|---|---|
| FY 2019 | | | | | |
| Jul | \$ 11,491,056 | \$ 9,652,487 | \$ - | \$ 1,838,569 | \$ 1,394,208 |
| Aug | \$ 12,330,861 | \$ 10,352,086 | \$ 11,676 | \$ 1,967,099 | \$ 1,577,683 |
| Sep | \$ 10,945,732 | \$ 9,139,687 | \$ 109,457 | \$ 1,696,588 | \$ 1,662,555 |
| Oct | \$ 10,784,876 | \$ 9,005,372 | \$ 107,848 | \$ 1,671,656 | \$ 1,362,530 |
| Nov | \$ 11,574,436 | \$ 9,664,654 | \$ 115,744 | \$ 1,794,038 | \$ 1,497,655 |
| Dec | \$ 12,240,182 | \$ 10,220,552 | \$ 122,402 | \$ 1,897,228 | \$ 1,632,887 |
| Jan | \$ 12,831,054 | \$ 10,713,930 | \$ 128,310 | \$ 1,988,814 | \$ 1,687,235 |
| Feb | \$ 12,071,814 | \$ 10,079,965 | \$ 120,718 | \$ 1,871,131 | \$ 1,614,568 |
| Mar | \$ 13,957,916 | \$ 11,654,860 | \$ 139,580 | \$ 2,163,476 | \$ 1,865,217 |
| Apr | \$ 11,531,400 | \$ 9,628,718 | \$ 115,314 | \$ 1,787,368 | \$ 1,505,307 |
| May | \$ 12,486,122 | \$ 10,425,912 | \$ 124,861 | \$ 1,935,349 | \$ 1,638,764 |
| Jun | \$ 10,320,431 | \$ 8,617,560 | \$ 103,205 | \$ 1,599,666 | \$ 1,284,134 |
| Total | \$ 142,565,880 | \$ 119,155,783 | \$ 1,199,115 | \$ 22,210,982 | \$ 18,722,743 |

Tiverton Casino

| | Total Net Table Games Revenue | Tiverton Net Table Games Revenue | Town of Tiverton Net Table Games Revenue | RI Lottery Net Table Games Revenue | Transfers to General Fund*** |
|----------------|--|---|---|---|---|
| FY 2019 | | | | | |
| Jul | \$ - | \$ - | \$ - | \$ - | \$ (856) |
| Aug | \$ 22,407 | \$ 18,709 | \$ 224 | \$ 3,474 | \$ (145,947) |
| Sep | \$ 1,600,559 | \$ 1,336,466 | \$ 16,006 | \$ 248,087 | \$ 174,447 |
| Oct | \$ 1,696,431 | \$ 1,416,520 | \$ 16,964 | \$ 262,947 | \$ 95,214 |
| Nov | \$ 2,142,535 | \$ 1,789,017 | \$ 21,425 | \$ 332,093 | \$ 160,940 |
| Dec | \$ 2,281,383 | \$ 1,904,955 | \$ 22,814 | \$ 353,614 | \$ 183,796 |
| Jan | \$ 2,136,454 | \$ 1,783,939 | \$ 21,365 | \$ 331,150 | \$ 134,310 |
| Feb | \$ 2,103,014 | \$ 1,756,017 | \$ 21,030 | \$ 325,967 | \$ 152,714 |
| Mar | \$ 2,544,758 | \$ 2,124,873 | \$ 25,447 | \$ 394,438 | \$ 207,910 |
| Apr | \$ 2,050,179 | \$ 1,711,900 | \$ 20,502 | \$ 317,777 | \$ 123,756 |
| May | \$ 2,162,765 | \$ 1,805,909 | \$ 21,628 | \$ 335,228 | \$ 129,581 |
| Jun | \$ 2,136,542 | \$ 1,784,012 | \$ 21,365 | \$ 331,165 | \$ 82,668 |
| Total | \$ 20,877,027 | \$ 17,432,317 | \$ 208,770 | \$ 3,235,940 | \$ 1,298,533 |

Combined

| | Total Net Table Games Revenue | Twin River/Tiverton Net Table Games Revenue | Towns Lincoln/Tiverton Net Table Games Revenue | RI Lottery Net Table Games Revenue | Transfers to General Fund*** |
|----------------|--|--|---|---|---|
| FY 2019 | | | | | |
| Jul | \$ 11,491,056 | \$ 9,652,487 | \$ - | \$ 1,838,569 | \$ 1,393,352 |
| Aug | \$ 12,353,268 | \$ 10,370,795 | \$ 11,900 | \$ 1,970,573 | \$ 1,431,736 |
| Sep | \$ 12,546,291 | \$ 10,476,153 | \$ 125,463 | \$ 1,944,675 | \$ 1,837,002 |
| Oct | \$ 12,481,307 | \$ 10,421,892 | \$ 124,812 | \$ 1,934,603 | \$ 1,457,744 |
| Nov | \$ 13,716,971 | \$ 11,453,671 | \$ 137,169 | \$ 2,126,131 | \$ 1,658,595 |
| Dec | \$ 14,521,565 | \$ 12,125,507 | \$ 145,216 | \$ 2,250,842 | \$ 1,816,683 |
| Jan | \$ 14,967,508 | \$ 12,497,869 | \$ 149,675 | \$ 2,319,964 | \$ 1,821,545 |
| Feb | \$ 14,174,828 | \$ 11,835,982 | \$ 141,748 | \$ 2,197,098 | \$ 1,767,282 |
| Mar | \$ 16,502,674 | \$ 13,779,733 | \$ 165,027 | \$ 2,557,914 | \$ 2,073,127 |
| Apr | \$ 13,581,579 | \$ 11,340,618 | \$ 135,816 | \$ 2,105,145 | \$ 1,629,063 |
| May | \$ 14,648,887 | \$ 12,231,821 | \$ 146,489 | \$ 2,270,577 | \$ 1,768,345 |
| Jun | \$ 12,456,973 | \$ 10,401,572 | \$ 124,570 | \$ 1,930,831 | \$ 1,366,802 |
| Total | \$ 163,442,907 | \$ 136,588,100 | \$ 1,407,885 | \$ 25,446,922 | \$ 20,021,276 |

Net of Operating and Administrative Expenses***