

The Rhode Island Lottery
VLT Revenue Information by Facility
FY 1997

	Twin River						Newport Grand						Both							
	Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day	FY 1997	Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day	FY 1997	Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day
FY 1997							FY 1997							FY 1997						
Jul	\$ 26,904,740	\$ 19,585,301	\$ 7,319,439	72.79%	1,202	\$ 196	Jul	\$ 6,482,459	\$ 4,699,714	\$ 1,782,745	72.50%	426	\$ 135	Jul	\$ 33,387,199	\$ 24,285,015	\$ 9,102,184	72.74%	1,628	\$ 180
Aug	28,254,710	20,480,088	7,774,622	72.48%	1,202	209	Aug	6,855,285	4,940,110	1,915,175	72.06%	426	145	Aug	35,109,995	25,420,198	9,689,797	72.40%	1,628	192
Sep	27,175,458	19,560,517	7,614,941	71.98%	1,202	211	Sep	6,314,859	4,530,468	1,784,391	71.74%	426	140	Sep	33,490,317	24,090,985	9,399,332	71.93%	1,628	192
Oct	26,819,039	19,505,188	7,313,851	72.73%	1,202	196	Oct	5,912,273	4,268,899	1,643,374	72.20%	426	124	Oct	32,731,312	23,774,087	8,957,225	72.63%	1,628	177
Nov	27,099,821	19,670,620	7,429,201	72.59%	1,202	206	Nov	5,594,936	3,949,258	1,645,678	70.59%	426	129	Nov	32,694,757	23,619,878	9,074,879	72.24%	1,628	186
Dec	24,394,380	17,677,484	6,716,896	72.47%	1,202	180	Dec	5,090,628	3,733,562	1,357,066	73.34%	426	103	Dec	29,485,008	21,411,046	8,073,962	72.62%	1,628	160
Jan	26,937,669	19,832,147	7,105,522	73.62%	1,202	191	Jan	5,545,966	4,063,564	1,482,402	73.27%	426	112	Jan	32,483,635	23,895,711	8,587,924	73.56%	1,628	170
Feb	27,100,385	18,990,054	8,110,331	70.07%	1,202	241	Feb	5,597,925	4,053,508	1,544,417	72.41%	426	129	Feb	32,698,310	23,043,562	9,654,748	70.47%	1,628	212
Mar	29,337,152	21,105,271	8,231,881	71.94%	1,202	221	Mar	6,252,535	4,562,156	1,690,379	72.96%	426	128	Mar	35,589,687	25,667,427	9,922,260	72.12%	1,628	197
Apr	28,952,393	20,784,212	8,168,181	71.79%	1,202	227	Apr	6,192,349	4,488,774	1,703,575	72.49%	426	133	Apr	35,144,742	25,272,986	9,871,756	71.91%	1,628	202
May	31,526,143	22,913,223	8,612,920	72.68%	1,202	231	May	7,443,627	5,418,469	2,025,158	72.79%	426	153	May	38,969,770	28,331,692	10,638,078	72.70%	1,628	211
Jun	27,405,370	19,944,290	7,461,080	72.78%	1,202	207	Jun	6,918,428	5,003,680	1,914,748	72.32%	426	150	Jun	34,323,798	24,947,970	9,375,828	72.68%	1,628	192
Total	331,907,260	240,048,395	91,858,865	72.33%	1,202	\$ 209	Total	74,201,270	53,712,162	20,489,108	72.39%	426	\$ 132	Total	406,108,530	293,760,557	112,347,973	72.34%	1,628	\$ 189

* Financial information is reported on a cash in less cash out equals net terminal income (NTI) basis in accordance with RIGL 42-61.2-1