

**The Rhode Island Lottery**  
**VLT Revenue Information by Facility**  
**FY 2000**

	Twin River						Newport Grand						Both							
	Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day	Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day	Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day		
<b>FY 2000</b>							<b>FY 2000</b>							<b>FY 2000</b>						
Jul	\$ 43,972,650	\$ 31,408,672	\$ 12,563,978	71.43%	1,202	\$ 337	Jul	\$ 10,872,094	\$ 7,832,101	\$ 3,039,993	72.04%	426	\$ 230	Jul	\$ 54,844,744	\$ 39,240,773	\$ 15,603,971	71.55%	1,628	\$ 309
Aug	43,391,793	30,846,423	12,545,370	71.09%	1,202	337	Aug	10,695,916	7,681,439	3,014,477	71.82%	426	228	Aug	54,087,709	38,527,862	15,559,847	71.23%	1,628	308
Sep	40,732,520	29,122,018	11,610,502	71.50%	1,202	322	Sep	10,104,083	7,219,099	2,884,984	71.45%	426	226	Sep	50,836,603	36,341,117	14,495,486	71.49%	1,628	297
Oct	45,037,236	31,909,091	13,128,145	70.85%	1,470	288	Oct	10,102,923	7,071,251	3,031,672	69.99%	507	193	Oct	55,140,159	38,980,342	16,159,817	70.69%	1,977	264
Nov	43,411,115	30,772,731	12,638,384	70.89%	1,489	283	Nov	9,498,159	6,729,882	2,768,277	70.85%	534	173	Nov	52,909,274	37,502,613	15,406,661	70.88%	2,023	254
Dec	42,675,003	30,502,311	12,172,692	71.48%	1,489	264	Dec	8,827,216	6,216,226	2,610,990	70.42%	567	149	Dec	51,502,219	36,718,537	14,783,682	71.30%	2,056	232
Jan	42,572,047	30,371,185	12,200,862	71.34%	1,489	264	Jan	9,251,255	6,630,778	2,620,477	71.67%	578	146	Jan	51,823,302	37,001,963	14,821,339	71.40%	2,067	231
Feb	45,139,149	31,876,223	13,262,926	70.62%	1,489	307	Feb	10,358,531	7,288,580	3,069,951	70.36%	580	183	Feb	55,497,680	39,164,803	16,332,877	70.57%	2,069	282
Mar	50,824,614	36,017,060	14,807,554	70.87%	1,489	321	Mar	12,086,421	8,588,301	3,498,120	71.06%	580	195	Mar	62,911,035	44,605,361	18,305,674	70.90%	2,069	285
Apr	49,630,411	35,078,116	14,552,295	70.68%	1,520	319	Apr	12,103,390	8,590,636	3,512,754	70.98%	580	202	Apr	61,733,801	43,668,752	18,065,049	70.74%	2,100	287
May	49,369,025	34,902,249	14,466,776	70.70%	1,520	307	May	11,704,892	8,270,667	3,434,225	70.66%	580	191	May	61,073,917	43,172,916	17,901,001	70.69%	2,100	275
Jun	47,084,916	33,117,287	13,967,629	70.34%	1,701	274	Jun	11,319,408	8,005,482	3,313,926	70.72%	580	190	Jun	58,404,324	41,122,769	17,281,555	70.41%	2,281	253
<b>Total</b>	<b>543,840,479</b>	<b>385,923,366</b>	<b>157,917,113</b>	<b>70.98%</b>	<b>1,439</b>	<b>\$ 300</b>	<b>Total</b>	<b>126,924,288</b>	<b>90,124,442</b>	<b>36,799,846</b>	<b>71.00%</b>	<b>530</b>	<b>\$ 190</b>	<b>Total</b>	<b>670,764,767</b>	<b>476,047,808</b>	<b>194,716,959</b>	<b>70.99%</b>	<b>1,969</b>	<b>\$ 271</b>

\* Financial information is reported on a cash in less cash out equals net terminal income (NTI) basis in accordance with RIGL 42-61.2-1