

The Rhode Island Lottery
VLT Revenue Information by Facility
FY 2008

Twin River							Newport Grand						Both							
FY 2008	Cash In	Cash Out	NTI	Cash Out /	Avg	NTI per	FY 2008	Cash In	Cash Out	NTI	Cash Out /	Avg	NTI per	FY 2008	Cash In	Cash Out	NTI	Cash Out /	Avg	NTI per
				Ratio *		Machines					VLT per Day		Ratio *					Machines		VLT per Day
Jul	\$ 151,289,517	\$ 117,430,537	33,858,980	77.62%	4,589	238	Jul	\$ 23,302,268	\$ 16,885,279	6,416,989	72.46%	1,070	193	Jul	174,591,785	134,315,816	40,275,969	76.93%	5,659	230
Aug	149,458,615	116,090,140	33,368,475	77.67%	4,517	238	Aug	23,311,366	16,781,637	6,529,729	71.99%	1,070	197	Aug	172,769,981	132,871,777	39,898,204	76.91%	5,587	230
Sep	148,621,866	115,569,397	33,052,469	77.76%	4,426	249	Sep	22,409,754	16,203,332	6,206,422	72.30%	1,070	193	Sep	171,031,620	131,772,729	39,258,891	77.05%	5,496	238
Oct	143,637,535	112,059,766	31,577,769	78.02%	4,517	226	Oct	20,678,735	14,780,479	5,898,256	71.48%	1,070	178	Oct	164,316,269	126,840,245	37,476,025	77.19%	5,587	216
Nov	140,684,391	109,514,529	31,169,861	77.84%	4,342	239	Nov	20,188,964	14,396,909	5,792,055	71.31%	1,070	180	Nov	160,873,355	123,911,438	36,961,917	77.02%	5,412	228
Dec	133,218,565	104,546,556	28,672,009	78.48%	4,505	205	Dec	18,389,496	13,297,032	5,092,464	72.31%	1,089	151	Dec	151,608,061	117,843,588	33,764,473	77.73%	5,594	195
Jan	158,793,113	125,103,034	33,690,079	78.78%	4,730	230	Jan	19,591,654	14,062,039	5,529,615	71.78%	1,120	159	Jan	178,384,767	139,165,073	39,219,694	78.01%	5,850	216
Feb	168,975,685	133,351,767	35,623,918	78.92%	4,751	268	Feb	21,213,950	15,071,513	6,142,437	71.05%	1,120	196	Feb	190,189,635	148,423,280	41,766,355	78.04%	5,871	254
Mar	179,650,631	141,793,775	37,856,856	78.93%	4,751	257	Mar	22,251,661	16,139,671	6,111,990	72.53%	1,118	176	Mar	201,902,292	157,933,446	43,968,846	78.22%	5,869	242
Apr	166,601,466	131,896,051	34,705,415	79.17%	4,749	244	Apr	21,080,894	15,430,013	5,650,881	73.19%	1,120	168	Apr	187,682,360	147,326,064	40,356,296	78.50%	5,869	229
May	188,522,506	149,555,484	38,967,023	79.33%	4,750	265	May	22,505,158	16,224,140	6,281,018	72.09%	1,120	181	May	211,027,665	165,779,624	45,248,041	78.56%	5,870	249
Jun	171,011,927	137,051,202	33,960,725	80.14%	4,752	238	Jun	19,789,969	14,270,842	5,519,127	72.11%	1,111	166	Jun	190,801,896	151,322,044	39,479,852	79.31%	5,863	224
Total	1,900,465,817	1,493,962,238	406,503,579	78.32%	4,615	239	Total	254,713,869	183,542,887	71,170,983	72.04%	1,080	179	Total	2,155,179,686	1,677,505,125	477,674,562	77.56%	5,679	228

* Financial information is reported on a cash in less cash out equals net terminal income (NTI) basis in accordance with RIGL 42-61.2-1