

The Rhode Island Lottery
VLT Revenue Information by Facility
FY 2010

Twin River							Newport Grand						Both							
			Cash Out /		NTI per				Cash Out /		NTI per				Cash Out /		NTI per			
			Cash In	Avg	VLT per				Cash In	Avg	VLT per				Cash In	Avg	VLT per			
			Ratio *	Machines	Day				Ratio *	Machines	Day				Ratio *	Machines	Day			
Cash In	Cash Out	NTI				Cash In	Cash Out	NTI				Cash In	Cash Out	NTI						
FY 2010						FY 2010						FY 2010								
Jul	\$ 188,529,933	\$ 153,194,092	35,335,840	81.26%	4,743	240	Jul	\$ 25,859,856	\$ 20,171,727	5,688,129	78.00%	1,515	121	Jul	214,389,788	173,365,819	41,023,969	80.86%	6,258	211
Aug	185,352,421	151,743,283	33,609,138	81.87%	4,744	229	Aug	25,530,668	19,861,940	5,668,728	77.80%	1,500	122	Aug	210,883,089	171,605,223	39,277,866	81.37%	6,244	203
Sep	169,874,411	138,463,900	31,410,510	81.51%	4,744	221	Sep	22,572,346	17,414,068	5,158,278	77.15%	1,499	115	Sep	192,446,757	155,877,969	36,568,788	81.00%	6,243	195
Oct	181,575,351	148,424,041	33,151,310	81.74%	4,744	225	Oct	22,209,375	17,263,058	4,946,316	77.73%	1,473	108	Oct	203,784,726	165,687,100	38,097,626	81.30%	6,217	198
Nov	176,982,241	145,079,177	31,903,063	81.97%	4,744	224	Nov	20,166,236	15,902,217	4,264,019	78.86%	1,356	105	Nov	197,148,477	160,981,394	36,167,083	81.65%	6,100	198
Dec	167,428,862	137,119,324	30,309,537	81.90%	4,738	206	Dec	17,509,419	13,624,204	3,885,215	77.81%	1,297	97	Dec	184,938,280	150,743,528	34,194,752	81.51%	6,035	183
Jan	191,580,494	157,277,384	34,303,110	82.09%	4,743	233	Jan	19,789,997	15,373,765	4,416,232	77.68%	1,298	110	Jan	211,370,491	172,651,149	38,719,342	81.68%	6,041	207
Feb	188,731,503	153,874,900	34,856,602	81.53%	4,743	262	Feb	19,863,537	15,498,260	4,365,277	78.02%	1,218	128	Feb	208,595,039	169,373,160	39,221,879	81.20%	5,961	235
Mar	206,322,614	168,936,145	37,386,470	81.88%	4,742	254	Mar	21,359,779	16,792,191	4,567,588	78.62%	1,192	124	Mar	227,682,393	185,728,336	41,954,058	81.57%	5,934	228
Apr	207,747,853	170,869,460	36,878,393	82.25%	4,750	259	Apr	23,094,731	18,253,281	4,841,450	79.04%	1,192	135	Apr	230,842,584	189,122,741	41,719,843	81.93%	5,942	234
May	216,671,005	178,958,942	37,712,062	82.59%	4,752	256	May	23,416,474	18,430,183	4,986,291	78.71%	1,192	135	May	240,087,479	197,389,126	42,698,353	82.22%	5,944	232
Jun	197,043,526	163,438,092	33,605,434	82.95%	4,751	236	Jun	21,994,382	17,475,240	4,519,142	79.45%	1,192	126	Jun	219,037,908	180,913,332	38,124,576	82.59%	5,943	214
Total	2,277,840,214	1,867,378,742	410,461,472	81.80%	4,745	235	Total	263,366,798	206,060,135	57,306,664	78.07%	1,327	116	Total	2,541,207,012	2,073,438,876	467,768,135	81.41%	6,072	209

* Financial information is reported on a cash in less cash out equals net terminal income (NTI) basis in accordance with RIGL 42-61.2-1