

The Rhode Island Lottery
VLT Revenue Information by Facility
Unaudited and Unadjusted
FY 2023

Bally's Twin River Casino							Bally's Tiverton Casino							Combined						
Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day		Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day		Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day	
FY 2023							FY 2023							FY 2023						
Jul 22	\$ 291,197,801	\$ 255,744,011	35,453,790	87.82%	3,802	\$ 301	Jul 22	\$ 75,220,023	\$ 64,896,503	10,323,520	86.28%	1,000	\$ 333	Jul 22	\$ 366,417,824	\$ 320,640,514	45,777,310	87.51%	4,802	\$ 308
Aug 22	274,439,197	240,380,392	34,058,805	87.59%	3,802	\$ 289	Aug 22	75,446,558	64,786,872	10,659,686	85.87%	1,000	\$ 344	Aug 22	349,885,755	305,167,264	44,718,491	87.22%	4,802	\$ 300
Sep 22	263,300,140	230,921,192	32,378,948	87.70%	3,802	\$ 284	Sep 22	72,250,789	62,333,842	9,916,947	86.27%	1,000	\$ 331	Sep 22	335,550,929	293,255,034	42,295,895	87.40%	4,802	\$ 294
Oct 22	274,049,375	240,793,772	33,255,603	87.87%	3,802	\$ 282	Oct 22	74,770,258	64,366,967	10,403,291	86.09%	1,000	\$ 336	Oct 22	348,819,633	305,160,739	43,658,894	87.48%	4,802	\$ 293
Nov 22	261,628,099	229,881,955	31,746,144	87.87%	3,802	\$ 278	Nov 22	68,952,976	59,315,187	9,637,789	86.02%	1,000	\$ 321	Nov 22	330,581,075	289,197,142	41,383,933	87.48%	4,802	\$ 287
Dec 22	279,549,527	245,460,433	34,089,094	87.81%	3,802	\$ 289	Dec 22	72,014,252	61,797,156	10,217,096	85.81%	1,000	\$ 330	Dec 22	351,563,779	307,257,589	44,306,190	87.40%	4,802	\$ 298
Jan 23	280,541,629	247,207,480	33,334,149	88.12%	3,802	\$ 283	Jan 23	74,200,600	63,769,824	10,430,776	85.94%	1,000	\$ 336	Jan 23	354,742,229	310,977,304	43,764,925	87.66%	4,802	\$ 294
Feb 23	273,618,471	241,384,778	32,233,693	88.22%	3,802	\$ 303	Feb 23	71,445,963	61,398,566	10,047,397	85.94%	1,000	\$ 359	Feb 23	345,064,434	302,783,344	42,281,090	87.75%	4,802	\$ 314
Mar 23	309,364,439	272,450,813	36,913,626	88.07%	3,739	\$ 318	Mar 23	83,274,306	71,766,184	11,508,122	86.18%	1,000	\$ 371	Mar 23	392,638,745	344,216,997	48,421,748	87.67%	4,739	\$ 330
Apr 23	303,561,231	268,703,919	34,857,312	88.52%	3,609	\$ 322	Apr 23	77,347,960	66,590,643	10,757,317	86.09%	1,000	\$ 359	Apr 23	380,909,191	335,294,562	45,614,629	88.02%	4,609	\$ 330
May 23	297,345,005	263,876,241	33,468,764	88.74%	3,900	\$ 277	May 23	75,517,093	64,975,414	10,541,679	86.04%	1,000	\$ 340	May 23	372,862,098	328,851,655	44,010,443	88.20%	4,900	\$ 290
Jun 23	294,157,472	259,063,499	35,093,973	88.07%	3,893	\$ 300	Jun 23	76,140,439	65,491,508	10,648,931	86.01%	998	\$ 356	Jun 23	370,297,911	324,555,007	45,742,904	87.65%	4,891	\$ 312
Total	3,402,752,386	2,995,868,485	406,883,901	88.04%	3,796	\$ 294	Total	896,581,217	771,488,666	125,092,551	86.05%	1,000	\$ 343	Total	4,299,333,603	3,767,357,151	531,976,452	87.63%	4,796	\$ 304

▲ Includes excess promotional points

*Financial information is reported on a cash in less cash out equals net terminal income (NTI) basis in accordance with RIGL 42-61.2-1