

The Rhode Island Lottery
VLT Revenue Information by Facility
Unaudited and Unadjusted
FY 2024

Bally's Twin River Casino							Bally's Tiverton Casino							Combined						
		Cash Out /		Avg	NTI per	NTI per			Cash Out /		Avg	NTI per	NTI per			Cash Out /		Avg	NTI per	NTI per
Cash In	Cash Out	NTI	Ratio *				Machines	Day	Cash In	Cash Out				NTI	Ratio *	Machines	Day			
FY 2024							FY 2024							FY 2024						
Jul 23	\$ 296,764,539	\$ 262,130,285	34,634,254	88.33%	3,898	\$ 287	Jul 23	\$ 78,560,833	\$ 67,626,537	10,934,296	86.08%	999	\$ 353	Jul 23	\$ 375,325,372	\$ 329,756,822	45,568,550	87.86%	4,897	\$ 300
Aug 23	278,427,540	244,305,312	34,122,228	87.74%	3,900	\$ 282	Aug 23	78,632,389	68,104,138	10,528,251	86.61%	1,000	\$ 340	Aug 23	357,059,929	312,409,450	44,650,479	87.49%	4,900	\$ 294
Sep 23	269,854,293	237,411,754	32,442,539	87.98%	3,900	\$ 277	Sep 23	77,251,133	66,541,631	10,709,502	86.14%	1,000	\$ 357	Sep 23	347,105,426	303,953,385	43,152,041	87.57%	4,900	\$ 294
Oct 23	266,922,501	234,620,531	32,301,970	87.90%	3,900	\$ 267	Oct 23	73,515,653	63,587,068	9,928,585	86.49%	1,000	\$ 320	Oct 23	340,438,154	298,207,599	42,230,555	87.60%	4,900	\$ 278
Nov 23	258,157,758	226,841,483	31,316,275	87.87%	3,900	\$ 268	Nov 23	70,560,369	61,120,419	9,439,950	86.62%	1,000	\$ 315	Nov 23	328,718,127	287,961,902	40,756,225	87.60%	4,900	\$ 277
Dec 23	277,230,505	242,690,181	34,540,324	87.54%	3,900	\$ 286	Dec 23	76,296,890	65,614,678	10,682,212	86.00%	1,000	\$ 345	Dec 23	353,527,395	308,304,859	45,222,536	87.21%	4,900	\$ 298
Jan 24	247,272,442	217,795,939	29,476,503	88.08%	3,900	\$ 244	Jan 24	71,689,360	61,810,321	9,879,039	86.22%	1,000	\$ 319	Jan 24	318,961,802	279,606,260	39,355,542	87.66%	4,900	\$ 259
Feb 24	268,996,267	236,350,823	32,645,444	87.86%	3,900	\$ 289	Feb 24	74,148,836	63,860,673	10,288,163	86.12%	1,000	\$ 355	Feb 24	343,145,103	300,211,496	42,933,607	87.49%	4,900	\$ 302
Mar 24	299,448,046	262,406,141	37,041,905	87.63%	3,900	\$ 306	Mar 24	82,047,163	70,352,057	11,695,106	85.75%	1,000	\$ 377	Mar 24	381,495,209	332,758,198	48,737,011	87.22%	4,900	\$ 321
Apr 24	279,918,168	247,388,619	32,529,549	88.38%	3,900	\$ 278	Apr 24	80,252,345	69,391,767	10,860,578	86.47%	1,000	\$ 362	Apr 24	360,170,513	316,780,386	43,390,127	87.95%	4,900	\$ 295
Total	2,742,992,059	2,411,941,068	331,050,991	87.93%	3,900	\$ 278	Total	762,954,971	658,009,289	104,945,682	86.24%	1,000	\$ 344	Total	3,505,947,030	3,069,950,357	435,996,673	87.56%	4,900	\$ 292

*Financial information is reported on a cash in less cash out equals net terminal income (NTI) basis in accordance with RIGL 42-61.2-1